

ANNUAL FINANCIAL REPORT SOUTH ADAMS SCHOOLS
RECEIPTS COMPARISONS - CALENDAR YEAR 2015

Certified Administrative Staff In Effect June 30, 2016

Table with columns: RECEIPT ACCOUNTS, 2015 APPROVED BUDGET, 2015 ACTUAL RECEIPTS, Administrative Staff, Lowest Salary, Highest Salary, Average Salary, Number of Personnel. Includes rows for General Fund, Debt Service Fund, State GF Loan-CPF, Capital Projects Fund, and Transportation Operating Fund.

EXPENDITURE COMPARISONS
Calendar Year 2015

Table with columns: EXPENDITURE ACCOUNTS, 2015 APPROVED BUDGET, 2015 ACTUAL EXPENSES. Includes rows for General Fund, Debt Service Fund, State GF Loan-CPF, Capital Projects Fund, and Transportation Bus Replacement Fund.

Assessed Valuation And Tax Rates
Year 2015 Year 2016
Assessed Valuation 398,848,255.00 405,126,947.00
Tax Rate - General Fund .4311 .4107
Tax Rate - Debt Service Fund .3159 .3186
Tax Rate - Capital Projects Fund .2374 .2399
Tax Rate - School Transportation Fund .0468 .0472
Tax Rate - School Bus Replacement Fund
Tax Rate - Special Education Preschool Fund
Tax Rate - Referendum Fund
Tax Rate - Pension Fund

PAYMENTS IN EXCESS OF \$2500.00 MADE TO VENDORS
CALENDAR YEAR 2015
Table with columns: VENDOR NAME, GENERAL FUND AMOUNT, PROJECTS AMOUNT, TRANSPORTATION OPER. AMOUNT, TRANS. BUS AMOUNT, TOTAL AMOUNT. Lists various vendors like Huntington, National Bank, Siemens Public, Inc., etc.

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2016

Table with columns: Years of Service, Bachelors # of persons, Masters # of persons, Salary Range, Bachelors # of persons, Masters # of persons. Shows salary progression from \$20,000 to \$65,000.

Continuation of the Certified Salary Schedule table, showing years of service 1 through 30.

EXTRA-CURRICULAR SALARY SCHEDULE
In effect June 30, 2016

Table with columns: Position, Amount. Lists various roles like High School FB-Var Asst, High School FB-JV, etc. with their respective amounts.

Continuation of the Extra-Curricular Salary Schedule table, listing various roles and their amounts.

Non-Certified Classifications
and Range of Pay Rates 2015-2016

Table with columns: Classifications, Range of Pay Rates. Lists categories like I. Instructional and Supplementary Pupil Services, II. Cafeteria and Food Services, etc.

STATEMENT OF INDEBTEDNESS
Calendar Year 2015

Table with columns: INDEBTEDNESS, PRINCIPAL OUTSTANDING. Shows financial obligations like Temporary Loans, School Bonds, etc., totaling 19,105,000.00.

Total number of non-certified part-time employees 34
Total number of non-certified full-time employees 55
Date 8/2/2016
Landon Patterson
Secretary, Board of School Trustees
South Adams Schools
1075 Starfire Way
Berne, IN 46711