	RECEIPTS CO	OMPARISONS	T SOUTH ADAMS SCHO 5 - CALENDAR YEAR 20			Certified Lowest		Staff In Effect Jun	•	Number of
GENERA				5 ACTUAL RECEIPTS	Administrative S	Salary	S 104	alary ,690.00	Salary 83,630.00	Personnel 6
2000 Inte	cal Sources ermediate Sources ate Sources	123,600.00 200.00 8,167,996.00	23.5	191.00 9 8,737.75	Gro	de Level		nt Enrollment ber 1, 2015	Enrollment	
6000 Ten	nds and Advances mporary Loans	.00 3,300.00 8,295,096.00	,	2 93.81 6,934.17	Pre- Pre-	School Ages 0-2 Kindergarten Age				
	ERVICE FUND cal Sources	1,817,424.00	,	2,569.94	Grad Grad	de 2			106.00 84.00 89.00	
Total	F LOAN-CPF	1,817,424.00	,	2,569.94	Grad Grad Grad	de 4 de 5			95.00 88.00 91.00	
CAPITAL 1000 Loc	PROJECTS FUND cal Sources	1,331,766.00		4,196.97	Grad Grad Grad	de 7 de 8			105.14 114.00 94.14	
Total	nds and Advances ORTATION OPERATING	20,000.00 1,351,766.00		83.23 4,780.20	Grad	de 10 de 11			95.00 101.50 110.00	
1000 Loc 5000 Bon	cal Sources nds and Advances	1,000,828.00 .00	4,56	027.22 5.50		de 12 de 12+/Adult (13) I			82.12 1,254.90	
Total	nporary Loans ORTATION BUS REPLA	.00 1,000,828.00 CEMENT FUN	,	3.81 316.53				nation And Tax Rate ear 2015	es Year 2016	
	cal Sources	197,299.00 197,299.00	192,	063.21 063.21	Assessed Valua Tax Rate - Gene Tax Rate - Debt	eral Fund		98,848,255.00 311	405,126,947.0 .4107	0
GRAND 1		12,662,413.00 (PENDITURE (	0 12,4 COMPARISONS	29,664.05	Tax Rate - Capi Tax Rate - Scho	tal Projects Fund tal Projects Fund ool Transportation ool Bus Replacen	.3 Fund .2	311 159 374 468	.4107 .3186 .2399 .0472	
EXPEND	ITURE ACCOUNTS	Calendar \	Year 2015	ACTUAL EXPENSES		cial Education Pre rendum Fund		<del>-1</del> 00	.0414	
	str/Regular Programs	4,481,396.72		3,741.51	iax Rate - Peris			F \$2500.00 MADE T AR YEAR 2015	O VENDORS	
14000 Ins 16000 Re	struction/Spec.Prog. str/Summer School emediation/Prevention	1,001,283.35 42,339.00 69,949.00	40,6 88,0	773.79 15.96 46.08	VENDOR NAME	FUND	CAPITAL PROJECTS	TRANSPORTATIO OPER. AMOUN		
21000 Su	ayment to Gov. Units upport Serv/Pupils upport Serv/IInst. Staff	53,000.00 424,912.00 230,374.00	382,	27.45 329.54 125.49	Huntington National Bank	988,915.61	9,268.27	157,613.87		1,155,797.75
23000 Su 24000 Su	upport Serv/Gen.Adm. upport Serv/Sch.Adm. upport Serv/Business	279,250.00 621,791.14 130,854.00	275, 613,	244.86 483.97 152.75	Siemens Public,Ind IRS Indiana State Teach	397,095.83	519,601.84 10,404.42	22,634.71 356.46		519,644.84 430,134.96 308,226.84
26000 Su	upport Serv/Central peration of Non-Instr.	1,202,259.21 226,566.50	1,02 201,	8,884.83 276.19	South Adams Rainy Day Fund IN Michigan Power		20,000.00	200,000.00 9,157.49		220,000.00 217,917.05
DEBT SE	ERVICE FUND ebt Services	8,763,974.92 1,896,500.00		1,500.00	Public Employee Retirement Fund Ohio & Indiana	141,747.90	18,523.04	41,600.39		201,871.33
Total	F LOAN-CPF	1,896,500.00	,	1,500.00	Roofing Co The Crossing National, Inc.	121,534.00	148,179.00			148,179.00 121,534.00
CAPITAL 22000 Su	PROJECTS FUND	483,223.00		808.64	Perry Corporation Bixler Insurance	77,544.24 37,714.18	38,771.19 57,839.47	4,951.88 18,337.35 101,681.00		121,267.31 113,891.00
	upport Serv/Central acility Acquisition & Con.	316,147.00 710,371.00 1,509,741.00	708,	80.32 432.87 9,821.83	Limberlost Const. Midwest Transit Equipment, Inc.			101,681.00 1,202.81	93,220.00	101,681.00 94,422.81
TRANSP	ORTATION OPERATING	FUND 7,000.00	3,77	2.75	American United Life Insurance NIPSCO	79,488.42 72,812.72	1,739.01	4,041.20 5,955.17		85,268.63 78,767.89
27000 Sti 40000 Fa	upport Serv/Central udent Transportation acility Acquisition/Const		108,	885.48 523.17	Harvest Land Co of Global Gov't Educa City of Berne Utilit	tion 3,098.09 ies 56,095.37	61,993.30	75,236.30 729.16 2,070.59		75,991.27 65,820.55 58,165.96
60000 No Total	on-Programmed Charges	3 .00 1,129,235.00	200, 1,09	000.00 5,602.54	Janitors Supply Co, Kansas State Banl O.S. Striping	Inc 26,979.87	14,979.00 24,938.00 18,475.33	3,214.03		41,958.87 24,938.00 21,689.36
	ORTATION BUS REPLA udent Transportation	CEMENT FUN 110,000.00 110,000.00	93,2	20.00	Awash Eco Wash S American Fidelity- Town of Geneva		487.68	21,222.25 809.28		21,222.25 20,383.76 17,247.35
GRAND 1		13,409,450.9 ARY SCHEDU	2 12,5 LE IN EFFECT JUNE 30,	58,746.79 2016	Century Link Renaissance Lear	15,330.44 ning, Inc.	14,819.00			15,330.44 14,819.00
Years of Service	Bachelors Maste # of persons # of p	ers ersons Sa	Bachelor alary Range # of pers	rs Masters	ENA Services LLC Kidder & Company, Bell Industries	Inc 13,039.67	14,305.30 12,979.85	40 475 04		14,305.30 13,039.67 12,979.85
1 2 3	1 0 3 0 0 0	\$2 \$3	20,000-25,000 1 25,000-30,000 1 30,000-35,000 9	2	Selking Internation Filewave, Inc Contract Paper Gr	oup 11,589.60	11,976.00	12,475.94		12,475.94 11,976.00 11,589.60
4 5 6	5 3 4 1 0 1	\$3 \$4	35,000-40,000 7 40,000-45,000 4 45,000-50,000 3	4 8 9	Portland Motor Pa Bluffton Harrison M ESCO Communica	ISD 11,357.98 ations	10,924.71	8,568.28		11,582.62 11,357.98 10,924.71
7 8 9	0 0 2 6 2 1	\$5 \$5	50,000-55,000 3 55,000-60,000 60,000-65,000	7 28 2	Komputrol Softwar North Adams Community Scho	ols 10,484.34	10,865.00			10,865.00 10,484.34
10 11	1 1 0 2		65,000-70,000	1	Wabash Electric American United Life Insurance	10,133.99 8,687.37	198.00	93.18 1,056.00		10,227.17 9,941.37
12 13 14	2 1 1 1 1 1		otal number of certified pa otal number of certified full		Adams County Community Corre Pitney Bowes		-	, <del></del>		9,653.44 9,072.25
15 16 17	1 2 0 3 0 1				Visa Keller Rivest GreatAmerica Fina	7,948.44 7,273.00	7,239.00	398.00		8,346.44 7,273.00 7,239.00
18 19 20	0 1 2 3 0 2				BD Managed Serv NCS Pearson, Inc. ASL Testing	rices	6,991.40 6,954.00			6,991.40 6,954.00 6,522.00
21 22 23	1 5 0 4 0 1				Zurcher's Best-On Tire & Auto ESI		6 027 20	6,184.15		6,184.15
24 25 26	0 1 0 1 0 1				Blackboard, Inc. MSD of Wabash Co.	unty 5,863.28	6,087.28 5,910.42			6,087.28 5,910.42 5,863.28
27 28	1 1 0 1				IXL Learning Moser Motor Sales DeVoss, Johnson,		5,775.00	5,682.23		5,775.00 5,682.23
29 30	0 1 1 15 <b>EXTRA</b> -		SALARY SCHEDULE		Zwick, Baker Region 8 Educatio Lisa Wanner, MA	5,642.50 n 4,805.35 5,400.00	650.00			5,642.50 5,455.35 5,400.00
Position		In effect Ju Amount		Amount	Follett School Solutions, Inc Jessica Byrley	5,278.75		5,228.44		5,278.75 5,228.44
High Scho	ool FB-Var Asst ool FB-JV ool FB-Fresh	3,473 3,070 3,070	High School Track-Asst Middle School Track	1,395 1,271	Level Data Inc. Bound To Stay Bo Books, Inc.	5,022.28	5,196.00			5,196.00 5,022.28
Middle So	chool FB-Head chool FB-Asst ool Basketball-Var Asst	1,488 1,395 3,690	High School Softball-Var High School Softball-Var High School Softball-JV	Asst 2,543	IN School Boards As B&H Wendel's Floor Cle	ssoc 4,935.00	4,830.00 4,725.00			4,935.00 4,830.00 4,725.00
High Scho	ool Basketball-JV ool Basketball-Fresh chool Basketball	3,690 3,194 1,954	Middle School Swim High School Cheerleade High School Cheerleade	1,023 er-Var/JV 1,426	Meridian Student Plan Barnes & Thornburg The Variable Annu	ners 4,670.00 LLP 4,660.25				4,670.00 4,660.25 4,562.31
Middle So Elementa	chool Basketball ary Basketball	620 620	Jr High Cheerleader Auditorium Director	1,000 1,557	Instructure, Inc Tangent Adams Memorial H		4,500.00 4,485.00	3,772.75		4,500.00 4,485.00 4,481.57
High Sch	ool Baseball-Var ool Baseball-Var Asst ool Baseball-JV	4,993 2,543 1,830	High School-Vocal Music High School Auxillary Co Spring Musical		Gaggle.Net, Inc. Lee Company American Express	2,704.96	4,410.00 1,610.00	204.47		4,410.00 4,314.96 4,171.93
High Scho	ool Swim-Head ool Swim-Asst	4,993 1,085	Elementary Musical Elementary Yearbook	496 341	Kimball Midwest Prestwick House The Paper Corpora	4,042.75		4,050.20		4,171.93 4,050.20 4,042.75 3,953.55
High Scho	ool Golf-Var ool Wrestling-Var ool Wrestling-Asst	2,109 4,500 1,861	Middle School Yearbook High School Yearbook High School Student Go	1,302 vernment 682	Boyce Forms/Syst Martin Riley	ems 2,251.34	1,500.00	3,534.96		3,751.34 3,534.96
High Scho	ool Volleyball-Var ool Volleyball-Var Asst ool Volleyball-Fresh	3,163 1,892 1,488	Middle School Student C Elementary Student Gov High School Class Spon	Govern. 682 Vernment 248	Alive & Well The Learning Inter Waste Managemen	nt 3,043.55	3,338.75			3,380.00 3,338.75 3,043.55
Middle So Elementa	chool Volleyball ary School Volleyball	1,271 620	National Honor Society Chess Club Sponsor	372 248	Schwartz's Precisi School Specialty I Jack Laurie	nc 2,954.23		3,000.00		3,000.00 2,954.23
High Sch	ool Cross Country-Var ool Soccer-Var ool Soccer-JV	2,760 2,016 1,147	Project Lead The Way C Dept Chair Text Adopt Committee	21ub 372 496 248	Commercial Floo Unity School Bus I Continental Research	Parts	2,300.00	2,925.92 2,902.90		2,950.00 2,925.92 2,923.28
High Sch	ool Tennis-Var ool Tennis-Asst	2,326 1,147	Drama Club Sponsor Computer Programming	620	Ecowater Huntingt Ft. Wayne Comm. Sch Wick's Air Filter Ser	on 2,910.85 nools 2,857.15				2,910.85 2,857.15 2,794.29
Classia	and		Classifications Rates 2015-2016	Patos	Gopher Sport MacAllister Mach. School Messenger	2,737.34 Co. Inc.	2,684.50	2,711.78		2,737.34 2,711.78 2,684.50
A. Libra	ctional and Supplement ary Aides	ary Pupil Serv	11.41	rates	NSBA Extinguisher Co. N Staples Advantage	2,675.00 o. 1 2,287.01	, - : <del>-v</del>	385.09 415.31		2,675.00 2,672.10 2,656.64
C. Spec D. Pre-	dergarten Aides cial Education Aides kindergarten/Head Start	Aides	11.41 11.41 11.41		MSC Ind. Supply ( Scholastic Library	Co. 2,656.26				2,656.26 2,511.00
E. Othe	eria and Food Services		8.92			B1555	Calend	OF INDEBTEDNESS lar Year 2015		10
B. Scho	nagers/Head Cooks       13.76-15.26         nool Food Service Director       16.51-17.91         Other Food Service Employees       9.33-13.07			School Bonds	INDEBTE			L OUTSTANDIN	NG	
III. Health A. Nurs					School Bus Loa Holding Compa		/ate	19,105,00	0.00	
B. Othe	Office/Clerical/Secretarial 10.21-15.79			Veterans Memo Common School Indiana Bond B	rial Loans ol Loans ank/Anticipated N	lotes				
A. Trea	tive/Administrative/Acc surer dings and Grounds Direc		23.48 24.68		Retirement/Sev Other DLGF Ap Qualified School	erance Bond Deb proved Debt I Construction Bo	onds (ARRA)			
	nsportation Director		24.68 20.83 16.79		Qualified Zone / Total	Academy Bonds	(ARRÀ)	19,105,00		
A. Build	tenance/Custodial/Ware ding Custodians ntenance	ehouse/Securi	ty/Transportation 13.56-15.60 15.60-16.50		(Include purcha		r contracts, lette	ers of commitment, le	eases)	t to the heat of
B. Main C. Bus D. Othe	Drivers		15.60-16.50 51.53 Daily 15.98		knowledge and	belief. I further ce	ertify that all con	s true and accurate tracts, vouchers, and to public inspection	d bills for all pay	
A. Techr	puter Services nology Director		26.46 18.32-19.84		Date 8/2/2016		Se	andon Patterson ecretary, Board of So outh Adams Schools		
¤. Iechi	nology Assistant er		18.32-19.84				10	outh Adams Schools 075 Starfire Way erne, IN 46711		
VIII. Othe	nber of non-certified part-		es <u>34</u>							90