

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Adams County, Indiana that the proper legal officers of County Council at their regular meeting place at the Service Complex, 8:30 o'clock a.m. on the 11th day of June 2019, will consider the following additional appropriation in excess of the budget for the current year.

Council

1000.21100.000.0061	Office Supplies	\$278.00
1000.31700.000.0061	Travel	\$2,000.00

Public Defender

1000.11300.000.0271	Part Time	\$14,000.00
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Jail

1000.31202.000.0380	Medical	\$20,000.00
1000.31401.000.0380	Medical Contract	\$163,150.00
1000.33401.000.0380	Jail Software Maint.	\$20,000.00

IT

1000.35800.000.9600	Main. Fund Acct Software	\$75,540.00
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Cumulative Bridge

1135.30100.000.0000	Contractual Services	\$120,000.00
1135.31101.000.0000	Bridge Replacement	\$130,000.00

LIT Public Safety-Sheriff

1170.24400.000.0005	Uniforms	\$2,800.00
1170.42500.000.0005	Computer Hardware Purchase	\$18,000.00

E911

1222.10900.000.0000	Dispatcher	\$17,984.00
1222.37500.000.0000	Radio Tower Lease	\$59,861.00
1222.34400.000.0000	Equipment/Software	\$21,800.00

Adult User Fees

2100.11114.000.0000	Chef Probation Officer	\$3,750.00
2100.12301.000.0000	Social Security	\$695.00
2100.12402.000.0000	PERF	\$1,160.00
2100.11207.000.0000	Probation Officer	\$4,943.00
2100.12601.000.0000	Health Insurance	\$6,510.00
2100.33800.000.0000	Drug Testing	\$12,000.00
2100.34301.000.0000	Interpreter Services	\$2,000.00
2100.42601.000.0000	Equipment	\$14,000.00

Transfer Fees

2502.21100.000.0000	Office Supplies	\$46.00
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Community Correction Transitions

1123.11211.000.0000	Assistant Director	\$13.00
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Community Corrections Project Income

2540.12101.000.0000	Case Manager Supervisor	\$4,498.00
2540.11501.000.0000	Case Manager	\$959.00

Jail Treatment DOC Grant

9107.35306.000.0000	Adams Memorial Hospital	\$48,000.00
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Court Reform Grant

9108.11115.000.0000	Drug Crt Case Mgr/Prob Officer	\$29,206.67
9108.12301.000.0000	Social Security	\$2,234.31
9108.12401.000.0000	Retirement	\$3,563.21
9108.12601.000.0000	Health Insurance	\$27,779.84
9108.21100.000.0000	Office Supplies	\$110.17
9108.35100.000.0000	Dues/Subscription	\$25.00
9108.31700.000.0000	Travel	\$2,900.18
9108.42601.000.0000	Equipment	\$672.00

Total All Funds		\$830,478.38
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Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

5/29/2019
Dated

Mary B. Beery
Fiscal Officer