

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Adams County, Indiana that the proper legal officers of County Council at their regular meeting place at the Service Complex, 8:30 o'clock a.m. on the 11th day of December, 2018, will consider the following additional appropriation in excess of the budget for the current year.

Auditor

1000-002-1000-12	Deputies	\$244.00
1000-002-2000-11	Office Supplies	\$20.00
1000-002-3000-17	Travel	\$705.00
1000-002-3000-22	Printing	\$379.00

Coroner

1000-007-3000-12	Autopsy Fees	\$8,000.00
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IT

1000-025-3000-33	Copy Machine Lease	\$20,000.00
1000-025-3000-36	Repairs to DeMarc Room/New IT	\$200.00
1000-025-3000-55	Copy Machine Usage Charges	\$900.00
1000-025-3000-56	Consulting	\$67,840.00
1000-025-3000-57	Software Maintenance	\$295,000.00
1000-025-3000-59	Internet & Network Service	\$9,000.00
1000-025-4000-25	Computer Hardware Purchases	\$187,314.00

Commissioners

1000-068-1000-27	Workman's Comp	\$75,000.00
1000-068-1000-28	Other Employee Insurances	\$10,000.00

Plan Commission

1000-079-3000-11	Legal Services	\$20,000.00
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Building Department

1000-312-2000-20	Gas & Oil	\$300.00
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LIT Economic Development

1112-000-3000-53	NIRCC	\$58.00
1112-000-3000-55	Hospital	\$343,217.00

Cumulative Capital Development

1138-000-4000-71	Software Licensing	\$93,270.00
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Cumulative Jail

1142-000-3000-39	Judicial Center Project	\$14,046.00
1142-000-4000-27	Jail Demolition	\$9,600.00

LIT Public Safety

1170-005-4000-26	Computers & Equipment	\$9,000.00
1170-005-4000-71	Software & Consulting	\$49,000.00
1170-911-4000-10	Dispatch Equipment	\$26,200.00

Adult User Fees

2100-000-3000-40	Software Maintenance	\$2,040.00
2100-000-4000-26	Equipment	\$4,325.00

Transfer Fee

2502-000-3000-15	Plat Book Engineer	\$8,000.00
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Community Correction

2540-000-3000-40	Court Solutions	\$3,000.00
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Public Health Maintenance

8101-000-2000-11	Supplies & Equipment	\$3,338.00
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Prosecuting Attorney IV-D

8897-000-1000-13	IV-D Caseworker	\$3,600.00
8897-000-1000-14	IV-D Caseworker	\$3,600.00
8897-000-1000-18	IV-D Caseworker	\$3,600.00
8897-000-1000-23	Social Security	\$825.00
8897-000-1000-24	Retirement	\$1,294.00

Total All Funds

\$1,272,915.00

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

11/27/2018

Dated

Mary B. Beery

Fiscal Officer